

ASSISTANT EXECUTIVE OFFICER MATRIX
INFORMATION TECHNOLOGY SERVICES BRANCH
December 14, 2010

Item 7a - Attachment A

Board Assignment Status

Assignment Date	Request / Subject	Due Date	Status / Completed Date
	Nothing to Report.		

Item of Interest	Status / Completed Date
IT Strategy: Sustainability	Since the Administrative Services Branch Strategy relies on a solid Enterprise Resource Planning (ERP) solution, the ASB Governance Team looked at several viable options for providing an ERP foundation for CalPERS. After consideration of the options, the Team determined that continuing to build upon the PeopleSoft ERP solution in place today provides the best value for CalPERS. This decision positions us well for achieving our objective of beginning to implement employee self-service functionality this year. With these activities completed, the Team will focus on implementation plans for our top priorities; contracts, time reporting, form 700, recruitment and hiring, parking, and project support/program management.
IT Innovation: Customer Focus	CalPERS is just about complete with the strategic implementation of an enterprise Web-based multi-channel network communication service. The only remaining phase that is left involves the Wide Area Network (WAN) that services all of the CalPERS Regional Offices. The WAN upgrade effort is on track with a target completion date of December 31, 2010.

IT Operations: Customer Focus

In preparation and support of the deployment of the new my|CalPERS solution in September, 2011, ITSB will refresh or upgrade necessary PC infrastructure by June 30, 2011. The infrastructure readiness assessment was completed on September 30, 2010, as planned. The first group of staff will receive their desktops starting December 6, 2010, as "early adopters." Early Adopters include all Secretaries and Administrative Staff (Week 1), then the Actuaries and PC Support SPOCS (Week 2) and then will finish up with all the Division Chiefs (Week 3). The deployment includes training as part of the transition readiness effort. The PC Refresh is currently on schedule with a target completion date of June 30, 2011.